

St. Rose Council 2014-15 Budget

Category	Overall total	Un-tagged	Alzh	Intellect Dis Drive	Ultra Mach	Coats for Kid	Golf/Scholar	Charitable Donations	KCIC	March	Christ Party	Columb
INFLOWS												
Donations	1,600	1,600	-	-	-	-	-	-	-	-	-	-
Dues	3,750	3,750	-	-	-	-	-	-	-	-	-	-
Initiation Fees	-	-	-	-	-	-	-	-	-	-	-	-
Investment Income	300	300	-	-	-	-	-	-	-	-	-	-
From Supreme (RSVP/Food For Fams)	800	800	-	-	-	-	-	-	-	-	-	-
Other Inc	55,660	-	10,000	6,000	8,380	4,400	10,000	-	750	-	1,875	1,875
TOTAL INFLOWS	62,110	6,450	10,000	6,000	8,380	4,400	10,000	-	750	-	1,875	1,875
OUTFLOWS												
Church Activities												
Church Activities:Catholic Schools	500	-	-	-	-	-	-	500	-	-	-	-
Church Activities:Church Facilities	1,000	-	-	-	-	-	-	1,000	-	-	-	-
Church Activities:Miscellaneous	3,870	-	-	-	-	-	-	3,000	150	-	-	-
Church Activities:Religious Education	450	-	-	-	-	-	-	-	450	-	-	-
Church Activities:Seminarians-RSVP	2,585	-	-	-	-	-	-	-	-	-	-	-
Church Activities:Vocation Projects	1,000	-	-	-	-	-	-	1,000	-	-	-	-
TOTAL Church Activities	9,405	-	-	-	-	-	-	5,500	600	-	-	-
Community Activities												
Community Activities:Human Needs	4,650	-	-	-	-	4,400	-	-	-	-	250	-
Community Activities:Intellectual Disability	6,000	-	-	6,000	-	-	-	-	-	-	-	-
Community Activities:Miscellaneous	4,700	-	-	-	-	-	-	4,200	-	-	-	-
Community Activities:Physically Disabled	10,000	-	10,000	-	-	-	-	-	-	-	-	-
Community Activities:Pro-Life Programs	7,450	-	-	-	7,250	-	-	-	-	200	-	-
Community Activities:Victims Of Disasters	500	-	-	-	-	-	-	500	-	-	-	-
TOTAL Community Activities	33,300	-	10,000	6,000	7,250	4,400	-	4,700	-	200	250	-
Council Expenses												
Council Expenses:Food and Refreshments	4,400	1,000	-	-	-	-	-	-	-	-	1,000	1,000
Council Expenses:Miscellaneous	7,459	1,200	125	-	113	-	3,800	-	-	-	-	-
Council Expenses:Printing and Postage	596	280	-	-	-	-	200	-	-	-	-	-
Council Expenses:Prizes	300	-	-	-	-	-	-	-	-	-	-	-
TOTAL Council Expenses	12,755	2,480	125	-	113	-	4,000	-	-	-	1,000	1,000
Youth Activities												
Youth Activities:Scholarships-Education	5,500	-	-	-	-	-	5,500	-	-	-	-	-
Youth Activities:Scouting	1,150	-	-	-	-	-	-	650	-	-	-	-
TOTAL Youth Activities	6,650	-	-	-	-	-	5,500	650	-	-	-	-
TOTAL OUTFLOWS	62,110	2,480	10,125	6,000	7,363	4,400	9,500	10,850	600	200	1,250	1,000
OVERALL TOTAL	0	3,970	(125)	-	1,017	-	500	(10,850)	150	(200)	625	875

St. Rose Council 2014-15 Budget

Category	St. Pat's	Sauce	Pocket Emblems	PIOP	Awards	Bank Fees	Feder'n	Supply	State Per Cap	Supr Per Cap	OVERALL TOTAL
INFLOWS											
Donations	-	-	-	-	-	-	-	-	-	-	1,600
Dues	-	-	-	-	-	-	-	-	-	-	3,750
Initiation Fees	-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-	300
From Supreme (RSVP/Food For Fams)	-	-	-	-	-	-	-	-	-	-	800
Other Inc	2,000	3,000	6,900	480	-	-	-	-	-	-	55,660
TOTAL INFLOWS	2,000	3,000	6,900	480	-	-	-	-	-	-	62,110
OUTFLOWS											
Church Activities											
Church Activities:Catholic Schools	-	-	-	-	-	-	-	-	-	-	500
Church Activities:Church Facilities	-	-	-	-	-	-	-	-	-	-	1,000
Church Activities:Miscellaneous	-	-	-	720	-	-	-	-	-	-	3,870
Church Activities:Religious Education	-	-	-	-	-	-	-	-	-	-	450
Church Activities:Seminarians-RSVP	-	2,500	-	-	-	-	85	-	-	-	2,585
Church Activities:Vocation Projects	-	-	-	-	-	-	-	-	-	-	1,000
TOTAL Church Activities	-	2,500	-	720	-	-	85	-	-	-	9,405
Community Activities											
Community Activities:Human Needs	-	-	-	-	-	-	-	-	-	-	4,650
Community Activities:Intellectual Disabilities	-	-	-	-	-	-	-	-	-	-	6,000
Community Activities:Miscellaneous	-	500	-	-	-	-	-	-	-	-	4,700
Community Activities:Physically Disabled	-	-	-	-	-	-	-	-	-	-	10,000
Community Activities:Pro-Life Programs	-	-	-	-	-	-	-	-	-	-	7,450
Community Activities:Victims Of Disasters	-	-	-	-	-	-	-	-	-	-	500
TOTAL Community Activities	-	500	-	-	-	-	-	-	-	-	33,300
Council Expenses											
Council Expenses:Food and Refreshments	1,400	-	-	-	-	-	-	-	-	-	4,400
Council Expenses:Miscellaneous	-	-	-	-	665	155	50	300	500	550	7,459
Council Expenses:Printing and Postage	-	-	116	-	-	-	-	-	-	-	596
Council Expenses:Prizes	-	-	-	-	300	-	-	-	-	-	300
TOTAL Council Expenses	1,400	-	116	-	965	155	50	300	500	550	12,755
Youth Activities											
Youth Activities:Scholarships-Education	-	-	-	-	-	-	-	-	-	-	5,500
Youth Activities:Scouting	-	-	-	-	500	-	-	-	-	-	1,150
TOTAL Youth Activities	-	-	-	-	500	-	-	-	-	-	6,650
TOTAL OUTFLOWS	1,400	3,000	116	720	1,465	155	135	300	500	550	62,110
OVERALL TOTAL	600	-	6,784	(240)	(1,465)	(155)	(135)	(300)	(500)	(550)	0